PHASING

The Family and Matrimonial Court project is being constructed in two (2) phases.

• Phase 1 – Core and Shell

• Phase 2 – Interior Fit-out
PROJECT BUDGET

PHASE 1
• Construction: $61,976,645
• Design & Soft Costs: $12,548,359
• Phase 1 Total: $74,525,004

PHASE 2
• Construction: $120,137,882*
• Design & Soft Costs: $16,400,637
• Phase 2 Total: $136,538,520

TOTAL PHASE 1 & 2: $211,063,524

*budget includes fitting up the auditorium
PHASE 1 – CORE & SHELL

SCOPE:
• Asbestos abatement, façade removal, roofing removal and interior gut demolition.
• Structural modifications including new exterior stair additions and pedestrian bridge.
• New shell (roofing and exterior façade) – Glass curtain walls, terra cotta rain screen system, metal panels.
• Site drainage improvements.
PHASE 1 – CORE & SHELL

ADDED SCOPE:
• Complete courtyard façade demolition & Replacement
• Complete structural redesign, including relocating seismic bracing to the courtyards
• Perimeter floor slab extensions
• Roof:
  • Complete roof slab demolition,
  • Roof deck repair,
  • New roof slab,
  • Roof drains and leader replacement
PHASE 1 PROGRESS

• Construction is approx. 65% complete
• Structural steel modifications are about 85% complete
• Spray fireproofing is progressing
• Perimeter slab edge extensions are being prepared for concrete
• Courtyard facades on track for June 2018 completion
• Exterior façade rough framing is about 40% & sheathing 25% complete @ floors 1-3
• All of the terra cotta façade materials are on site
PARAPET FRAMING IN PROGRESS
INTERIOR STAIRCASE INSTALLATION
STEEL BRACING
STEEL BEAM REINFORCEMENT
NEW ELEVATOR SHAFT OPENINGS (TYPICAL FOR 9 NEW ELEVATORS)
FLOOR SLAB EXTENSIONS READY FOR CONCRETE
ROOF DECK REPAIR/REPLACEMENT
POSTS FOR NEW ROOFTOP HVAC UNITS
FAÇADE FRAMING & SHEATHING
COURTYARD FAÇADE PROGRESS
COURTYARD FAÇADE INSULATION, SCRATCH & FINISH COATS
PHASE I EXTERIOR

- The following slides depict what the completed exterior façade will look like
BUILDING ELEVATIONS
NW CORNER OF THE BUILDING
SCHEDULE

- The Department is in discussions with the contractor regarding schedule recovery.

- The plan is to schedule Phase 2, the interior fit-out to commence as soon as Phase 1 is completed.

- Phase 2 is scheduled for a 2 year construction duration, with anticipated occupancy in early 2021.
PHASE 2 - INTERIOR FIT-OUT

• Fit out the interior of the building with new mechanical, electrical, heating, ventilation, air conditioning, and life safety systems.

• All new interior finishes

• 23 courtrooms/hearing rooms for Family Court on 1st and 2nd Floors

• 13 courtrooms/hearing rooms for Matrimonial court on 3rd Floor
MAIN LOBBY (2ND FLOOR)
ELEVATOR & STAIR LOBBY
JURY COURTROOM (BENCH VIEW)
TYPICAL COURTROOM HALLWAY
Project 90632 – Family & Matrimonial Court

- Current Bond Authorization: $ 92.0 million
- Additional Authorization Required: $119.0 million
- Total Authorization Required: $211.1 million